

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q010001) IWD Workers Compensation Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	3,259,044	3,259,044
		FTE	27.00	27.00
<u>Total Budget Unit Funding</u>			Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation			<u>\$ 3,259,044</u>	<u>\$ 3,259,044</u>
Total FTE			<u>27.00</u>	<u>27.00</u>